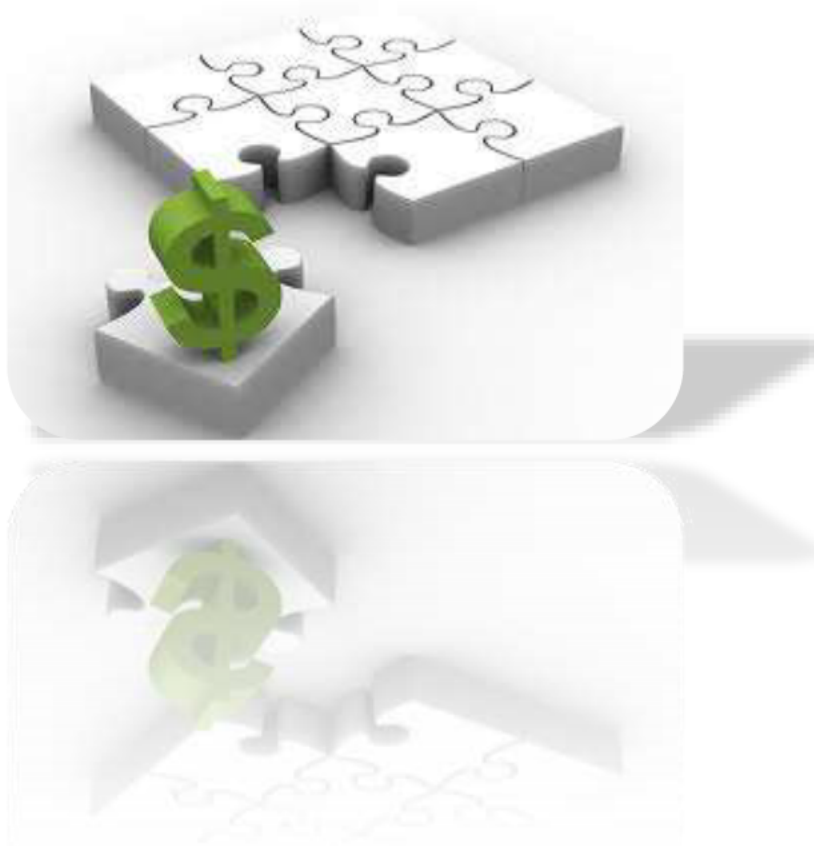




Shrewsbury Township

York County, Pennsylvania

2026 Budget



APPROVED
December 3, 2025
Board of Supervisors

Shrewsbury Township

2026 Budget Summary

F U N D									
	General	EMS	Fire Protection	Hydrant	Liquid Fuels	Recreation	Sewer (Glen Rock)	Street Lights	ALL FUNDS
Fund Balance 01/01/2026	\$2,576,633	\$2,886	\$6,093	(\$1,184)	\$336,878	\$22,241	\$7,750	\$1,735	\$2,953,032
Revenue (2026)	\$2,921,075	\$205,300	\$446,000	\$44,120	\$360,642	\$408,780	\$13,010	\$3,355	\$4,402,282
Expenditure (2026)	\$2,330,209	\$207,185	\$451,090	\$41,075	\$380,840	\$17,600	\$0	\$3,480	\$3,431,479
Fund Balance 12/31/2026	\$3,167,500	\$1,001	\$1,003	\$1,861	\$316,680	\$413,421	\$20,760	\$1,610	\$3,923,836
MILLAGE RATE									
2025	0.07	0.33	0.46	0.115	n/a	n/a	n/a	\$0.95 / LF	
2026	0.07	0.33	0.70	0.152	n/a	n/a	n/a	\$1.05 / LF	
TAX AMOUNT									
2025	\$22.20	\$99.00	\$138.00	\$34.50					
2026	\$22.20	\$99.00	\$210.00	\$45.60					
TAX INCREASE ¹	\$ -	\$ -	\$72.00	\$11.10					

¹ Home assessed at \$300,000

REVENUES

SHREWSBURY TOWNSHIP - 2026 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2026 BUDGET
300 · Taxes		
301.100 · Real Estate - Current Year	Real estate taxes collected for budget year	45,800
301.400 · Real Estate - Delinq Tax Claim	Real estate taxes collected for two years (and prior) to budget year	5,000
310.020 · Per Capita - Prior Year	\$5 per capita taxes collected for prior budget year	0
310.030 · Per Capita - Delinquent	\$5 per capita taxes collected for two years (and prior) to budget year	0
310.100 · Real Estate Transfer Tax	1% tax collected on the sale of real estate within the Township	175,000
310.210 · E.I.T. Current	Earned income taxes for budget & prior year	1,450,000
310.240 · E.I.T. Unallocated	Earned income taxes unallocated to a specific taxing authority - distributed by York Adams Tax Bureau	5,000
310.500 · Local Service Tax	Annual \$52 tax collected on each person employed within the Township.	112,000
Total 300 · Tax		1,792,800
320 · Licenses & Permits		
321.600 · Solicitation Permits	\$20 fee/person soliciting in the Township	150
321.800 · Cable TV Franchise	3% franchise fee collected by Comcast & Armstrong cable companies	55,000
322.820 · Street Opening Permits (Rd Cuts)	Fees paid by utility companies for street/road cuts	2,000
Total 320 · Licenses & Permits		57,150
330 · Fines		
331.100 · Clerk of Court - York County	Fines collected by York County	500
331.130 · Court-District Magistrate	District Justice fines collected	5,000
331.250 · Ordinance Violations	Fines from Zoning Ordinance violations	2,500
Total 330 · Fines		8,000
332 · Forfeits		
332.001 · Settlement - M&D Architects	Interest earned on bank accounts	0
Total 332 · Forfeits		0
340 · Interest, Rent, Royalties		
341.000 · Interest Earnings	Interest earned on bank accounts	62,000
Total 340 · Interest, Rent, Royalties		62,000
350 · Intergovernmental Revenues		
351.040 · Recycling/ACT 101	Recycling performance grant	20,000
354.070 · YC Marcellus Shale Grant	Curb & Sidewalk	100,000
354.070 · DCNR Recreation Grant	Miller Park Land	130,550
354.071 · YC Open Space Grant	Miller Park Land	150,000
354.072 · DCED Multimodal Grant	Curb & Sidewalk	0
355.001 · Gasoline Tax Reimbursement	State reimbursement of taxes paid on vehicle fuels	800

SHREWSBURY TOWNSHIP - 2026 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2026 BUDGET
355.010 · Public Utility Realty Tax (PURTA)	Payments from State for tax-exempt utilities	1,800
355.040 · Alcoholic Beverages Licenses	Fees collected by the State (2 licenses)	400
355.130 · Firemen's Relief Fund	State funding to fire companies	52,000
355.140 · Pension System State Aid	State funding for Township pension plan	54,505
Total 350.000 · Intergovernmental Revenues		510,055
360 · Charges for Services (Department Earnings)		
361.300 · Zoning & SD/LD Fees	Application fee for subdivision and land development plans (non-refundable)	1,500
361.302 · TDR Verification	Application fee for requests to verify transferable development rights (TDR)	0
361.340 · Hearing Fees	Application fee for Zoning Hearing requests (non-refundable)	1,600
361.400 · Plan Review Fees (Reimb. To Twp)	Reimbursement of fees by developers related to SD/LD plans	15,000
Total 360 · Charges for Services (Department Earnings)		18,100
362 · Public Safety		
362.300 · Burn Permits	Annual permit fee (increase in 2014 from \$1.00 to \$5.00)	800
362.400 · Park Rentals	\$10 resident / \$25 non-resident rental fee for park facilities	900
362.410 · Zoning Permits	Zoning permit fees	365,000
362.420 · Well Permits	\$100 per well permit fee	400
362.425 · Storm Water Permits	\$100 for agreement only \$350 for plan review & agreement	3,500
362.429 · Use & Occupancy Permit	\$75 residential & \$150 commercial; included with 362.410 in 2015	1,000
362.440 · Sewage Permits (SEO Fees)	On-lot septic repair permit & insp fees	12,000
362.450 · RTI Fee - Septic	\$220 per inspection (for every real estate transfer)	4,500
362.465 · BCO Fees - Twp Permits	Building Code Official (BCO) fee	5,000
362.466 · BCO Permit Commission - DCCS	Commission from BCO	36,000
362.470 · Driveway Permits	\$100 per driveway permit	1,000
Total 362 · Public Safety		430,100
363 · Highways & Streets		
363.300 · Traffic Signal Reimb.-SB	Reimbursement from Shrewsbury Borough for shared traffic signals	3,500
363.305 · Windy Hill Elec. Reimb.-SYC	Reimbursement from SYC for electric at building at Windy Hill Park.	1,800
363.510 · Contracted Snow Removal for Penn	PennDOT winter maintenance payment	8,300
363.585 · Maintenance Srvs (other muni)	Reimbursement for road related services provided by the Township	500
Total 363 · Highways & Streets		14,100

SHREWSBURY TOWNSHIP - 2026 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2026 BUDGET
364 · Sanitation		
364.000 · EDU Sales	Charges for sewer EDUs	8,000
364.102 · Seitzland District 1	Sewer Fund closed 12/31/22.	9,325
364.103 · Seitzland District 2	Repayment of costs for sanitary sewer project	2,945
Total 364 · Sewer/Sanitation		20,270
380 · Miscellaneous Revenues		
380.000 · Misc Revenue	Misc revenue / refunds (typically one-time events)	2,000
387.105 · Reimbursable Escrows (to Developer)	Escrows funds for SD & LD plans	6,500
Total 380 · Miscellaneous Revenues		8,500
TOTAL REVENUE - GENERAL FUND		2,921,075

SHREWSBURY TOWNSHIP - 2026 BUDGET PROPOSAL

REVENUE - EMS FUND		2026 BUDGET
301.000 · Real Property Taxes		
301.551 · EMS Tax	Property tax for EMS service	205,000
Total 301.000 · Real Property Taxes		205,000
340.000 · Interest, Rent and Royalties		
341.000 · Interest Earnings	Banking/Investment interest earnings	300
Total 340.000 · Interest, Rent, and Royalties		300
TOTAL REVENUE - EMS FUND		205,300

SHREWSBURY TOWNSHIP - 2026 BUDGET PROPOSAL

REVENUE - FIRE PROTECTION FUND		2026 BUDGET
301.000 · Real Property Taxes		
301.550 · Fire Protection Tax	Real estate tax for fire protection	445,000
Total 301.000 · Real Property Taxes		445,000
340.000 · Interest, Rent and Royalties		
341.000 · Interest Earnings	Banking/Investment interest earnings	1,000
Total 340.000 · Interest, Rent, and Royalties		1,000
TOTAL REVENUE - FIRE TAX FUND		446,000

SHREWSBURY TOWNSHIP - 2026 BUDGET PROPOSAL

REVENUE - HYDRANT FUND		2026 BUDGET
301.000 · Real Property Taxes		
301.555 · Fire Hydrant Assessment	Special assessment for properties within 780' of a fire hydrant	44,080
Total 301.000 · Real Property Taxes		44,080
340.000 · Interest, Rent and Royalties		
341.000 · Interest Earnings	Banking/Investment interest earnings	40
Total 340.000 · Interest, Rent, and Royalties		40
TOTAL REVENUE - HYDRANT FUND		44,120

SHREWSBURY TOWNSHIP - 2026 BUDGET PROPOSAL

REVENUE - LIQUID FUELS FUND		2026 BUDGET
340.000 · Interest, Rent and Royalties		
341.000 · Interest Earnings	Banking/Investment interest earnings	6,000
Total 340.000 · Interest, Rent, and Royalties		6,000
350.000 · Intergovernmental Revenues		
351.030 · State Aid	Annual Allocation <i>(Based on 77.27 road miles and 6,447 population)</i> ; and Turnback Program (\$840)	354,642
Total 350.000 · Intergovernmental Revenues		354,642
TOTAL REVENUE - LIQUID FUELS FUND		360,642

SHREWSBURY TOWNSHIP - 2026 BUDGET PROPOSAL

REVENUE - RECREATION FUND		2026 BUDGET
340.000 · Interest, Rent and Royalties		
341.000 · Interest Earnings	Banking/Investment interest earnings	2,000
Total 340.000 · Interest, Rent, and Royalties		2,000
354.000 · State Capital & Operating Grants		
354.070 · DCNR Recreation Grants	Hametown Park Imp. 2025	224,105
354.071 · YC Open Space Grant	York County Grant	8,930
354.072 · DCED Local Share	Windy Hill Park Imp. 2025	148,745
Total 354.000 · State Capital & Operating Grants		381,780
367.000 · Culture - Recreation		
367.100 · Recreation Fees	One-time \$2,500 fee for each NEWLY created residential lot or dwelling unit.	25,000
Total 367.000 · Culture - Recreation		25,000
TOTAL REVENUE - RECREATION FUND		408,780

SHREWSBURY TOWNSHIP - 2026 BUDGET PROPOSAL

REVENUE - SEWER FUND <small>(Glen Rock - WWTP)</small>	2026 BUDGET			
340.000 · Interest, Rent and Royalties				
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%; padding: 5px;">341.000 · Interest Earnings</td> <td style="padding: 5px;">Banking/Investment interest earnings</td> <td style="text-align: right; padding: 5px;">10</td> </tr> </table>	341.000 · Interest Earnings	Banking/Investment interest earnings	10	
341.000 · Interest Earnings	Banking/Investment interest earnings	10		
Total 340.000 · Interest, Rent, and Royalties	10			
364.000 · Sanitation				
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%; padding: 5px;">364.100 · Sewer</td> <td style="padding: 5px;">System repair/capital reserve charges</td> <td style="text-align: right; padding: 5px;">13,000</td> </tr> </table>	364.100 · Sewer	System repair/capital reserve charges	13,000	
364.100 · Sewer	System repair/capital reserve charges	13,000		
Total 364.000 · Sanitation	13,000			
TOTAL REVENUE - PINE STREET SEWER FUND	13,010			

SHREWSBURY TOWNSHIP - 2026 BUDGET PROPOSAL

REVENUE - STREET LIGHT FUND		2026 BUDGET
340.000 · Interest, Rent and Royalties		
341.000 · Interest Earnings	Banking/Investment interest earnings	5
Total 340.000 · Interest, Rent, and Royalties		5
360.000 · Charges for Services		
363.300 · Street Light Charges	Street light assessments (35 properties in Southern Farms)	3,350
Total 360.000 · Charges for Services		3,350
TOTAL REVENUE - STREET LIGHT FUND		3,355

EXPENSES

SHREWSBURY TOWNSHIP - 2026 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2026 BUDGET
400.100 · Governing Body		
400.110 · Salary & Wages - Elected Officials	Board of Supervisors salaries	12,500
400.200 · Supplies for Board	Board room supplies	200
400.350 · Public Officials Liability	Errors & Omissions insurance	15,000
400.420 · PSATS Membership	PSATS Membership	1,850
400.460 · Meetings & Conferences - BOS	PSATS conference, meetings, etc.	250
Total 400.100 · Governing Body		29,800
402. · Auditing Services/Financial Administration		
402.000 · Financial Administration	Bank service fees	600
402.270 · Accounting Software	QuickBooks Service Charge	4,000
402.310 · Auditing Services	Annual independent audit	3,800
Total 402. · Auditing Services/Financial Administration		8,400
403. · Tax Collection		
403.114 · Commission	All commision paid from this account then refunded by the EMS, Fire Protection and Hydrant Funds.	1,650
403.200 · Supplies - Tax Collector	Tax bill, sitting notice printings & tax collection software	425
403.325 · Postage - Tax Collector	Postage for mailing tax bills	1,250
403.350 · Bonding	Tax collector bond (4 year bond)	400
Total 403. · Tax Collection		3,725
404. · Solicitor/Legal Services		
404.310 · Solicitor	Legal fees for general services	25,000
404.312 · Codification	Ordinance & resolution codification	6,000
404.316 · Advertising - Legal Ads	Legal advertisement in newspaper	3,000
Total 404. · Solicitor/Legal Services		34,000
405. · Secretary/Clerk/Treasurer		
405.100 · Administrative Office	Salaries of office staff (2 FT + 1 PT)	131,180
405.120 · Township Manager	Salary of Manager	110,335
405.121 · Asst. Township Manager	Salary of Asst. Manager	86,000
405.200 · Office Supplies	Office supplies, minutes books, etc.	1,750
405.260 · Copier Lease	Rental of copier / copy overage	2,400
405.265 · Plotter Lease	Rental of large size plotter	3,400
405.350 · Bonding/Insurance	Treasurer & Office Staff Bonding	1,500
Total 405. · Secretary/Clerk/Treasurer		336,565
406. · Other General Government Administration		
406.322 · Internet Service		4,000
406.323 · PA One Call System	PA One Call, web hosting, website redesign (2011)	200
406.325 · Postage	General & newsletter postage; bulk mail permit	5,000
406.328 · Savvy Citizen	Social Media - Mass Messenger	2,900
406.330 · Mileage	Office staff mileage reimbursement	1,500
406.340 · Printing	Newsletter, stationary, form printing	6,000
406.420 · Dues,Subscriptions & Memberships	YC Municipal Administrators Assoc., Landex, Adobe, MS 360, Google Gsuite, Drop Box	15,000
406.461 · Meetings & Conferences, Continuing	General conferences, training classes, etc.	1,500
406.500 · Regional Planning Commission	Annual contribution	0
Total 406. · Other General Government Administration		36,100

SHREWSBURY TOWNSHIP - 2026 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2026 BUDGET
407. · IT - Networking Services-Data Processing		
407.150 · Website	Website hosting, General Code, MapLink	6,000
407.270 · PC Hardware & Software	PC Hardware & Peripherals	3,500
407.317 · Document Filing (Digital)	DocStar - Digital Filing System	5,000
407.320 · Permit Manager	Permit Mgr. subscription & Maint. Support	1,850
407.452 · Contracted IT/Network	Contracted IT Support Services (Edel)	3,350
Total 407. ·IT - Networking Services-Data Processing		19,700
408. · Engineering Services		
408.310 · Engineering - General Services	Engineering charges - General services	35,000
408.311 · Engineer - Subdivisions	Engineering charges - SD & LD projects (Reimbursable to Township by Developer)	25,000
408.312 · Engineer - GIS	CSDatum Subscription & GIS	2,400
408.313 · Engineer - Stm Wtr Plan Review	Permit review for SW Plan	1,000
Total 408. · Engineering Services		63,400
409. · General Government Buildings		
409.230 · Supplies	Operating supplies at new building	3,500
409.245 · Services - Admin. Bldg.	Security, Pest Control	4,000
409.260 · Small Tools & Minor Equip. - Admin	Defibrillators, vaccum, etc. (*25-workstation)	750
409.322 · Telephone	Telephone service at new building	2,800
409.351 · Insurance - Buildings/Prop	Ins. for Twp bldgs & personal property	36,000
409.365 · Water	Water service at new building	1,300
409.368 · Heating/Gas	Natural gas at new building	5,500
409.369 · Electric	Electric at new building	19,000
409.376 · Repair/Maint.	Repair & maintenance at new building	8,000
409.450 · Janitorial Services	Clean of Admin & Maint. Offices	8,500
409.610 · Const. - Municipal Complex	Architect & Engineer - new Twp Facility	0
Total 409. · General Government Buildings and Plant		89,350
411.000 · Fire		
411.200 · Fire Extinguisher Inspections	Office & maintenance buildings	750
411.205 · Fire Alarm Monitoring	Monitoring fo fire alarm system	725
411.210 · Sprinkler System - York Water	Water Svc. Charge	2,100
411.500 · Firemen's Relief Fund	Distribution of state foreign fire tax payment to Glen Rock, Shrewsbury, and Rose fire companies	52,000
Total 411.000 · Fire		55,575
413.000 · UCC and Code Enforcement		
413.000 · Zoning & Code Enforcement	Compensation for Zoning & Codes Enforcement Officer (MC Municipal - Cliff)	35,000
413.130 · SEO Services	Compensation for services by Sewage Enforcement Officer	25,000
413.140 · BCO Services	BCO Services - SPCC & DCCS	3,000
Total 413. · UCC and Code Enforcement		63,000

SHREWSBURY TOWNSHIP - 2026 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2026 BUDGET
414.000 · Planning and Zoning		
414.140 · Wages- Planning Commission	\$25/meeting stipend paid to PC members (if requested)	600
414.240 · Plan/Agreement Recording	Charge for recording approved SD & LD plans at Recorder of Deeds office	1,800
414.310 · Stenographer - ZHB	Charge for stenographer at zoning hearings	400
414.314 · Legal Services - ZHB	ZHB Solicitor charges	2,000
414.315 · Legal Services - PC	PC Solicitor charges	1,500
414.317 · Comp Plan Update	SRYCPC - Comp Plan Update	0
414.340 · Legal Ad - Zoning Hearing	Advertising costs for ZHB cases	1,000
414.400 · Court Costs	Filing fees at District Court	100
414.420 · Membership/Subscriptions	Uniform Construction Code - International Code Council (ICC)	30
414.460 · Meetings & Conferences, Continuing	PC & ZHB training classes	250
414.510 · Escrows Refunded		0
Total 414. · Planning and Zoning		7,680
415. · Emergency Management		
415.530 · SCEMA	Annual contribution	0
Total 415. · Emergency Management		0
419. · Vector (Animal) Control & Rescue		
419.540 · Contracted Services - SPCA	Annual service contract with York County SPCA	5,653
419.541 · Donations - Animal Rescue	Annual donation to Animal Rescue, Inc.	1,500
Total 422. · Animal Control & Rescue		7,153
430 · Public Works - Highways, Roads & Street		
430.100 · Public Works Wages	Wages for maintenance staff	465,000
430.200 · Supplies - Public Works	Operating supplies	5,000
430.210 · PPE - Safety Gear	Maintenance Department	2,000
430.260 · Minor Equipment/Small Tools	Small tools & minor equipment	4,500
430.315 · CDL, Drug & Alcohol Testing	Random CDL drug & alcohol testing	450
430.320 · Communication/Cell	Cell & Ipad service; Radio tower rental	3,300
430.330 · Diesel/Gas	Gas & diesel for vehicles and equipment	36,000
430.350 · Public Works Insurance	General / auto insurance	14,500
430.460 · Meetings & Conf, Con Ed	Meeting & conference charges	1,800
430.740 · Capital Purchases	Major Equipment Purchases	40,000
Total 430 · Highways		572,550
432 · Winter Maintenance - Snow Removal		
432.245 · Snow & Ice Materials	Salt & anti-skid material	75,000
Total 432 · Winter Maintenance - Snow Removal		75,000
433 · Traffic Control		
433.100 · Pipes/Culverts/Guiderail	Material for replacement/repair of guiderails and pipes/culverts	50,000
433.200 · Curb & Sidewalk	851 & Mt. Airy Road	0
433.245 · Street Signs & Hardware	Street/road signs and materials	5,000
433.360 · Traffic Signals	Electric for traffic signals (5 Intersections)	20,000
Total 433 · Traffic Control		75,000

SHREWSBURY TOWNSHIP - 2026 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2026 BUDGET
437 · Repairs of Tools & Machinery		
437.374 · Repairs of Tools and Machinery	Vehicle & equipment parts and repair	40,000
Total 437 · Repairs of Tools & Machinery		40,000
438 · Maintenance & Repairs of Road & Bridges		
438.245 · Maintenance & Repairs to Highway	Road & street improvement projects	50,000
Total 438 · Maintenance & Repairs of Road & Bridges		50,000
450 · Culture - Recreation		
451.200 · Supplies/Landscaping	Landscaping materials for parks	7,500
451.310 · Memberships/Training	PA Recreation & Parks Society membership, conference & training	300
451.530 · Recreational Services	Portable toilets	7,000
451.531 · Circuit Rider w/New Freedom Boroug	Rec Director (startup via DCNR Grant)	17,640
451.532 · SYC Building Electric	Reimbursable electric svc @ SYC bldg.	2,000
451.535 · Rec Complex Expenditures	Cert. Playground Insp/Mulch/Trees/etc	28,000
456.540 · Library Contribution - Smith	Annual contribution to Paul Smith Library (Shrewsbury)	12,000
456.541 · Library Contribution - Huffnagle	Annual contribution to Huffnagle Library (Glen Rock)	2,000
456.550 · Rail Trail Contribution	Annual contribution to York County Rail Trail Authority	500
458.540 · Senior Center Contribution	Annual contribution to South Central York County Senior Center	3,500
458.710 · Land Purchase - Miller Park	13.5 acres - Miller Farm	0
459.540 · So Community Services	Annual contribution to Southern Community Services	1,000
Total 450 · Culture - Recreation		81,440
470.000 · Debt Service		
471.317 · G.O. Note Principal (Sewer Dist 2)	Seitzland Sewer District 1	46,550
471.318 · G.O. Note Principal (Maint. Bldg.)	New Twp. Building	159,000
472.317 · G.O. Note Interest (Sewer Dist 2)	Seitzland Sewer District 1	5,500
472.318 · G.O. Note Interest (Maint. Bldg.)	New Twp. Building	115,360
Total 470.000 · Debt Service		326,410
480 · Miscellaneous Expenditures		
480.000 · Miscellaneous Expenses	Unbudgeted & non-typical expenditures	2,000
483.160 · Pension Contribution	Township pension contribution, including state aid (from 355.140)	54,505
484.000 · Workers Compensation	Annual workers' compensation premium	24,000
486.156 · Health/Life Insurance Premiums	Township portion of health & dental insurance (excludes employee contribution)	218,700
487.161 · Social Security - Employer (6.2%)	Employer match for social security	44,579
487.162 · U/C - Employer	Employer contribution for unemployment insurance	1,000
487.163 · Medicare - Employer (1.45%)	Employer match for Medicare	10,426
Total 480 · Miscellaneous Expenditures		355,210
490 · Other Financing Uses		
491.000 · Refund of Prior Year Revenue	EMS / Fire RE Tax Credit Program	151
491.515 · Refund of Minor Escrows	Refund of SD/LD escrows and other minor escrows	0
Total 490 · Other Financing Uses		151
TOTAL EXPENDITURES - GENERAL FUND		2,330,209

SHREWSBURY TOWNSHIP - 2026 BUDGET PROPOSAL

EXPENDITURES - EMS FUND		2026 BUDGET
400.000 · General Government		
403.114 · Tax Collection	Reimb Gen Fund for commission at \$1.75 per bill mailed.	5,415
Total 400.000 · General Government		5,415
410.000 · Public Safety		
411.354 · Workers Compensation	Workers Comp Insurance - Glen Rock & Rose (New Freedom) EMS	8,000
411.545 · EMS Tax Distribution	Distributions to Glen Rock EMS (\$40,000) Rose (New Freedom) EMS (\$155,775)	193,770
Total 410.000 · Public Safety		201,770
TOTAL EXPENDITURES - EMS TAX FUND		207,185

SHREWSBURY TOWNSHIP - 2026 BUDGET PROPOSAL

EXPENDITURES - FIRE TAX FUND		2026 BUDGET
400.000 · General Government		
403.114 · Tax Collection	Reimb Gen Fund for commission at \$1.75 per tax bill mailed	5,415
Total 400.000 · General Government		5,415
410.000 · Public Safety		
411.354 · Workers Compensation	Workers Comp Insurance - Glen Rock & Shrewsbury Fire Companies	14,500
411.545 · Fire Tax Distribution	Distributions to Glen Rock, Shrewsbury, and Rose Fire Companies	431,175
Total 410.000 · Public Safety		445,675
TOTAL EXPENDITURES - FIRE TAX FUND		451,090

SHREWSBURY TOWNSHIP - 2026 BUDGET PROPOSAL

EXPENDITURES - HYDRANT FUND		2026 BUDGET
400.000 · General Government		400.000 · General Government
403.114 · Tax Collection	Reimb Gen Fund for commission at 3.5% for tax collected	1,075
Total 400.000 · General Government		1,075
411.000 · Fire		
411.363 · Fire Hydrant Rental	York Water Company & Glen Rock fire hydrant rental	40,000
Total 411.000 · Fire		40,000
TOTAL EXPENDITURES - HYDRANT FUND		41,075

SHREWSBURY TOWNSHIP - 2026 BUDGET PROPOSAL

EXPENDITURES - LIQUID FUELS FUND		2026 BUDGET
430.000 · Public Works - Highways, Roads & Streets		
430.530 · To Government Units	Payment to NF Boro for maint.of Hunt Run Dr. (Neely Rd), and Front Street	840
430.740 · Major Equipment Purchases	Equipment purchases	80,000
Total 430.000 · Public Works - Highways, Roads & Streets		80,840
438.000 · Maintenance & Repairs to Roads & Bridges		
438.010 · Maintenance & Repairs to Roads	Road surfacing & construction materials	300,000
Total 438.000 · Maintenance & Repairs to Roads & Bridges		300,000
TOTAL EXPENDITURES - LIQUID FUELS FUND		380,840

SHREWSBURY TOWNSHIP - 2026 BUDGET PROPOSAL

EXPENDITURES - RECREATION FUND		2026 BUDGET
450.000 · Culture - Recreation		
454.000 · Parks Improvements	Capital improvements at Twp. Parks	0
454.310 · Professional Services	Master plans / Grant applications	17,600
Total 450.000 · Culture - Recreation		17,600
TOTAL EXPENDITURES - RECREATION FUND		17,600

SHREWSBURY TOWNSHIP - 2026 BUDGET PROPOSAL

EXPENDITURES - SEWER FUND <small>(Glen Rock WWTP)</small>		2026 BUDGET
426.000 · Wastewater Collection		
429.370 · Repairs & Maintenance	Collection system repairs/improvements	0
Total 426.000 · Wastewater Collection		0
TOTAL EXPENDITURES - PINE STREET SEWER FUND		0

SHREWSBURY TOWNSHIP - 2026 BUDGET PROPOSAL

EXPENDITURES - STREET LIGHT FUND		2026 BUDGET
430.000 · Public Works - Highways, Roads & Streets		
434.360 · Street Lighting	Street light charges (38 properties in Southern Farms)	3,480
Total 430.000 · Public Works - Highways, Roads & Streets		3,480
TOTAL EXPENDITURES - STREET LIGHT FUND		3,480